

Appendix F
Constrained and Unfunded Projects
2020 – 2050

Appendix F: Constrained Projects, 2020 - 2050

Agency	Facility/System	Location	Description	Cost (Thousands \$)	Available Capital Funds (Thousands \$)	Funding Source	Project Source	Manage System	Safety + Security	Access + Mobility	Multimodal	Environ- mental	Economic Development
2015 Highway Needs Inventory – Roadway (MD)													
Maryland State Highway Administration	U.S. Route 13 – N. Salisbury Boulevard/Ocean Highway	Salisbury Bypass to Delaware State line	Divided highway reconstruct with access control improvements, 4.4 miles	\$316,900.0	\$0	SHA	1	●	●	●			
Maryland State Highway Administration	U.S. Route 13 – S. Fruitland Boulevard	Somerset County line to U.S. Route 13 Bypass	Divided highway reconstruct, 0.6 miles	\$34,100.0	\$0	SHA	1	●	●	●			
Maryland State Highway Administration	MD 350 – Mt. Hermon Road	Beaglin Park Drive to Walston Switch Road	Two-lane reconstruct, 4.3 miles	\$72,400.0	\$0	SHA	1	●	●	●			
Maryland State Highway Administration	MD 12 – Snow Hill Road	Worcester County line to south of U.S. Route 13 Bypass	Two-lane reconstruct, 4.3 miles	\$84,800.0	\$0	SHA	1	●	●	●			
Maryland State Highway Administration	MD 12 – Snow Hill Road	U.S. Route 13 Bypass to Johnson Road	Multi-lane urban reconstruct, 1.0 miles	\$171,300.0	\$0	SHA	1	●	●	●			
Maryland State Highway Administration	MD 349 – Nanticoke Road	N. Upper Ferry Road to U.S. Route 50	Multi-lane reconstruct, 4.9 miles	\$188,900.0	\$0	SHA	1	●	●	●			
Maryland State Highway Administration	U.S. Route 50 – Ocean Gateway	MD 731A to White Lowe Road	Access control improvements, 9.7 miles	\$214,500.0	\$0	SHA	1	●	●	●			
SHA Total Identified Projects				\$1,082,900.0									
SHA Constrained					\$0.0								
SHA Unfunded				\$1,082,900.0									

Agency	Facility/System	Location	Description	Cost (Thousands \$)	Available Capital Funds (Thousands \$)	Funding Source	Project Source	Manage System	Safety + Security	Access + Mobility	Multimodal	Environmental	Economic Development
System Preservation – Roadway, Bicycle/Pedestrian, Freight (MD)													
Maryland State Highway Administration	Roadways	Various in Wicomico County (county-wide)	Resurface	\$9,830.0 \$7,700.0	\$9,830.0 \$7,700.0	SHA	2	●					
Maryland State Highway Administration	Bridge 2200400	US 13 Business over East Branch of Wicomico River	Bridge replacement	\$1,074.0 \$1,100.0	\$1,074.0 \$1,100.0	SHA and FHWA	4	●	●				
Maryland State Highway Administration	U.S. Route 50 (Ocean Gateway)	White Lowe Road	Geometric improvements	\$2,677.0	\$2,677.0	SHA	2	●	●				
Maryland State Highway Administration	Citywide Bike Network	Salisbury	Design (FY 2023)	\$597.0	\$597.0	SHA	2	●	●				
Maryland State Highway Administration	West College Avenue Bikeway	Salisbury	Design	\$29.6	\$29.6	SHA	2	●	●				
Maryland State Highway Administration	Salisbury Rail Trail, Phase 1	Salisbury	Design (FY 2023)	\$126.0	\$126.0	SHA	2	●	●				
Maryland State Highway Administration	Northwest Salisbury Bikeways, Phase 2A	Salisbury	Construction	\$100.0	\$100.0	SHA	2	●	●				
Maryland State Highway Administration	Scenic Drive Rails with Trials	Salisbury	Construction	\$723.0	\$723.0	FHWA	2	●	●				
Maryland State Highway Administration	Second Street	Delmar	Infrastructure improvements	\$221.0	\$221.0	FHWA	2	●	●				
SHA Total Identified Projects				\$13,581.0 \$10,596.6									
SHA Constrained					\$13,581.0 \$10,596.6								
SHA Unfunded				\$0.0									

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System Preservation – Roadway, Bridge/Dams, Bicycle/Pedestrian, Freight (DE)													
Delaware Department of Transportation	Discount Land Road	Laurel	Roadway widening, bicycle lanes, and construction of sidewalk or multi-use path adjacent to roadway	\$5,810.0	\$5,810.0	PE: 100% State; ROW: 100% State and Const: 100% State	3	●	●				
Delaware Department of Transportation	BR 3-162	Delaware Avenue over Broad Creek	Replacement of existing superstructure	\$1,680.5	\$1,680.5	PE and ROW: 100% State; and Const: 80% FHWA, 20% State	3	●	●				
Delaware Department of Transportation	BR 3-254 N&S	U.S. Route 13 over Nanticoke River	Bridge rehabilitation	\$6,847.8	\$6,847.8	PE: 100% State; CE, Const, and Cont.: 80% FHWA, 20% State	3	●	●				
Delaware Department of Transportation	BR 3-314	Laurel Road over James Branch	Bridge rehabilitation	\$30.0	\$30.0	PE: 100% State; and ROW: 100% State	3	●	●				
Delaware Department of Transportation	BR 3-320	King Street in Laurel	Bridge rehabilitation Replacement of existing superstructure	\$80.0	\$80.0	PE: 100% State; and ROW: 100% State	3	●	●				
Delaware Department of Transportation	Various bridges – open end	Sussex County	Scour countermeasures, Open End FY 22-24	\$3,795.6 \$4,102.1	-\$3,795.6 \$4,102.1	Const: 100% State; and Utility: 100% State	3	●	●				
DeIDOT Total Identified Projects				\$10,685.6									
DeIDOT Funded					-\$10,685.6								
DeIDOT Unfunded				\$0.0									
System Preservation – Transit (MD)													
Maryland Transit Administration	Shore Transit Facility	Shore Transit	Facility construction phase III	\$1,557.0	\$1,557.0	FTA, MTA, + Local (PTP)	2	●					

Agency	Facility/System	Location	Description	Cost (Thousands \$)	Available Capital Funds (Thousands \$)	Funding Source	Project Source	Manage System	Safety + Security	Access + Mobility	Multimodal	Environmental	Economic Development
Maryland Transit Administration	Medium Duty Bus Replacement (267)	Shore Transit	FY 2020 (5339)	\$169.0	\$169.0	FTA, MTA, + Local (PTP)	2	●					
Maryland Transit Administration	Medium Duty Bus Replacement (405)	Shore Transit	FY 2020 (5339)	\$169.0	\$169.0	FTA, MTA, + Local (PTP)	2	●					
Maryland Transit Administration	Medium Duty Bus Replacement (420)	Shore Transit	FY 2020 (5339)	\$169.0	\$169.0	FTA, MTA, + Local (PTP)	2	●					
Maryland Transit Administration	Medium Duty Bus Replacement (406)	Shore Transit	FY 2019 (5339)	\$165.0	\$165.0	FTA, MTA, + Local (PTP)	2	●					
Maryland Transit Administration	Medium Duty Bus Replacements - 2 (262 & 268)	Shore Transit	FY 2021 (5339)	\$218.0	\$218.0	FTA, MTA, + Local (PTP)	2	●					
Maryland Transit Administration	Medium Duty Bus Replacements - 3	Shore Transit	FY 2019 (5339 Discretionary)	\$600.0	\$600.0	FTA, MTA, + Local (PTP)	2	●					
Maryland Transit Administration	Medium Duty Bus Replacements - 2 (260 & 411)	Shore Transit	FY 2022 (5339)	\$219.0	\$219.0	FTA, MTA, + Local (PTP)	2	●					
Maryland Transit Administration	Small Duty Bus Replacements - 2 (94 & 107)	Shore Transit	FY 2021 (5339)	\$143.0	\$143.0	FTA, MTA, + Local (PTP)	2	●					
Maryland Transit Administration	Small Duty Bus Replacements - 3 (231, 245 & 97)	Shore Transit	FY 2022 (5339)	\$241.0	\$241.0	FTA, MTA, + Local (PTP)	2	●					
Maryland Transit Administration	Support Vehicle (partial)	Shore Transit	FY 2022 (5339)	\$18.0	\$18.0	FTA, MTA, + Local (PTP)	2	●					
Maryland Transit Administration	Propane Conversions – 6	Shore Transit	FY 2019 (5339 Discretionary)	\$100.0	\$100.0	FTA, MTA, + Local (PTP)	2	●					
Maryland Transit Administration	Preventative Maintenance	Shore Transit	FY 2019 (5339) FY 2021 (5307)	\$800.0	\$800.0	FTA, MTA, + Local (PTP)	2	●					
Maryland Transit Administration	Preventative Maintenance	Shore Transit	FY 2022 (5307)	\$800.0	\$800.0	FTA, MTA, + Local (PTP)	2	●					
Maryland Transit Administration	ADP Software – Vehicle Maintenance Records	Shore Transit	FY 2014	\$40.0	\$40.0	FTA, MTA, + Local (PTP)	2	●					

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Maryland Transit Administration	Mobility Management	Shore Transit	FY 2019 (5307) <u>FY 2022 (5307)</u>	\$143.1 <u>\$143.0</u>	\$143.1 <u>\$143.0</u>	FTA, MTA, + Local (PTP)	2	●					
Maryland Transit Administration	Transportation Development Plan	Shore Transit	FY 2021	\$95.0	\$95.0	FTA, MTA, + Local (PTP)	2	●					
Maryland Transit Administration	Bus Wash Equipment	Shore Transit	FY 2018 (5307)	\$500.0	\$500.0	FTA, MTA, + Local (PTP)	2	●					
Maryland Transit Administration	EAM Maintenance Software	Shore Transit	FY 2015	\$80.0	\$80.0	FTA, MTA, + Local (PTP)	2	●					
Maryland Transit Administration	Trapeze Call Back Module	Shore Transit	FY 2014	\$30.0	\$30.0	FTA, MTA, + Local (PTP)	2	●					
Maryland Transit Administration	Trapeze Certification Module	Shore Transit	FY 2014	\$16.0	\$16.0	FTA, MTA, + Local (PTP)	2	●					
Maryland Transit Administration	Small Bus Replacement, Cutaway 16/2 (1)	Shore Transit	FY 2019 (5339)	\$72.0	\$72.0	FTA, MTA, + Local (PTP)	2	●					
Maryland Transit Administration	Medium Duty 35' Bus Replacements, 35' 3 1/2 (2)	Shore Transit	FY 2019 (5339)	\$238.0	\$238.0	FTA, MTA, + Local (PTP)	2	●					
Maryland Transit Administration	Medium Duty 35' Bus Replacements, 35' 3 1/2 (2)	Shore Transit	FY 2018 (5307)	\$236.0	\$236.0	FTA, MTA, + Local (PTP)	2	●					
MTA Total Identified Projects				\$3,712.1									
				<u>\$4,049.0</u>									
MTA Constrained					\$3,712.1								
					<u>\$4,049.0</u>								
MTA Unfunded				\$0.0									

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System Preservation – Transit (DE)													
DART	Transit Vehicle Expansion (2) 30' Low Floor Buses	Sussex County	FY 2023	\$1,162.0	\$1,162.0	80% FTA and 20% DeIDOT	3	●					
DART	Transit Vehicle Replacement (7) 30' Buses	Sussex County	FY 2022	-\$3,509.0 \$3,662.6	\$3,509.0 \$3,662.6	DeIDOT	3	●					
DART	Transit Vehicle Expansion (2) 35' Electric Buses	Sussex County	FY 2019	\$3,120.4	\$3,120.4	DeIDOT	3	●				●	
DART	Transit Vehicle Replacement (4) 40' Low Floor Buses	Sussex County	FY 2023	\$4,010.3	\$4,010.3	DeIDOT	3	●					
DART	Transit Vehicle Replacement (22) 30' Buses	Sussex County	FY 2023	\$13,016.3	\$13,016.3	DeIDOT	3	●					
DART	Transit Vehicle Replacement Paratransit Buses Sussex	Sussex County	FY 2020 – FY 2026	\$19,412.1 18,494.9	\$19,412.1 18,494.9	DeIDOT	3	●					
DART	Transit Vehicle Replacement (8) 29' Buses	Sussex County	FY 2023	\$4,010.3	\$4,010.3	DeIDOT	3	●					
DART	Transit Vehicle Replacement (6) 25' Buses	Sussex County	FY 2023	\$1,360.0	\$1,360.0	DeIDOT	3	●					
DART	Transit Vehicle Replacement (12) 29' Buses	Sussex County	FY 2023	\$5,988.0	\$5,988.0	DeIDOT	3	●					
DART Total Identified Projects				-\$51,578.1 \$40,646.5									
DART Funded					-\$51,578.1 \$40,646.5								
DART Unfunded				\$0.0									

Project Identification Sources (Codes):
 1 = Maryland SHA Highway Needs Inventory – Wicomico County 2015 Revised
 2 = MDOT Consolidated Transportation Program (FY ~~2019-2022~~ to ~~2024-2027~~)
 3 = Delaware DOT Capital Transportation Program (FY ~~2022-2023~~ to ~~2027-2028~~)
 4 = S/WMPO TIP (FY ~~2022-2023~~ – FY ~~2025-2026~~)